



# Public Service Department

## FY 16 Budget Presentation - April 14, 2015

### The Challenges and Opportunities of Maintaining the City's Infrastructure

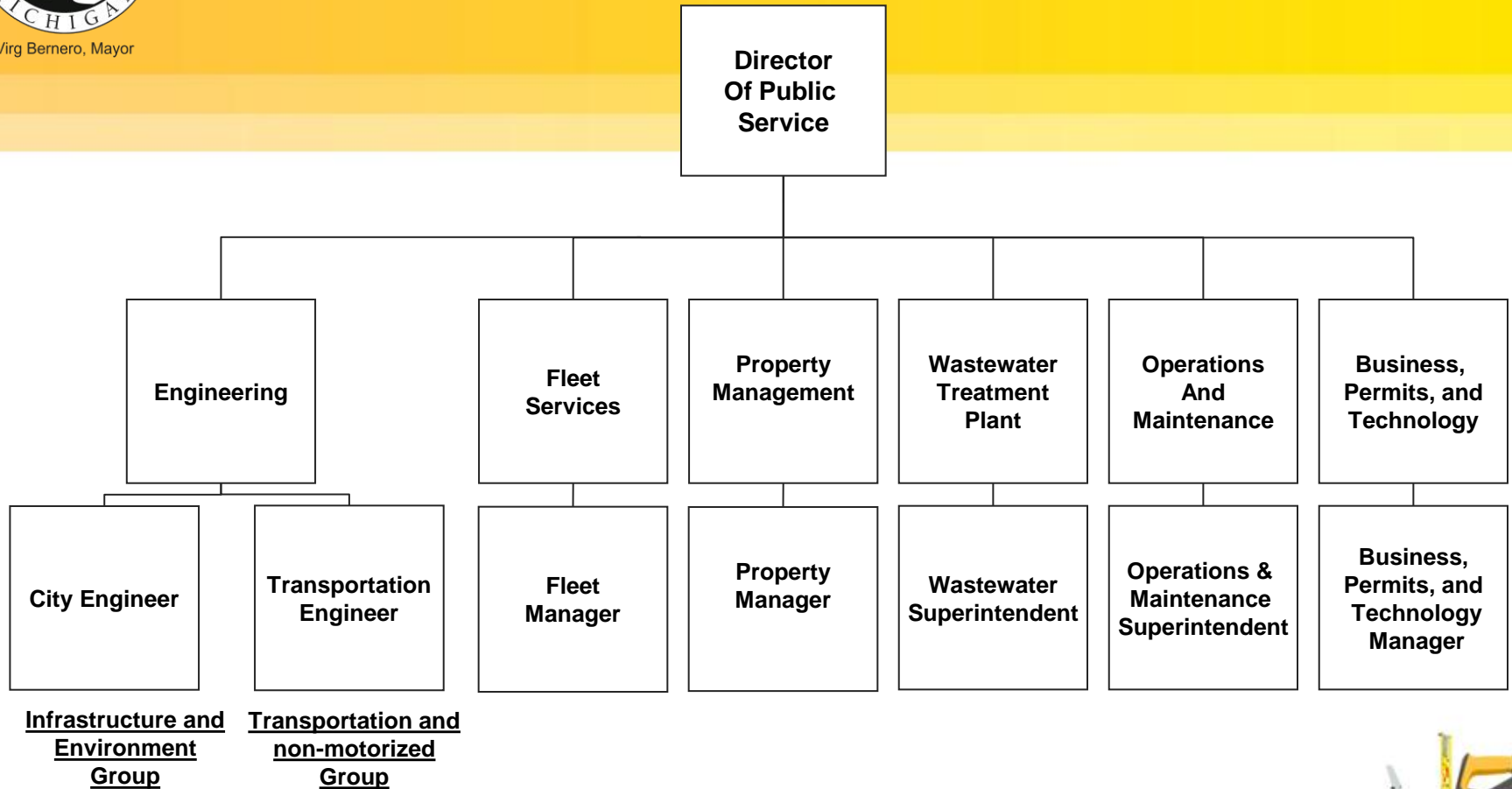
Chad A. Gamble, P.E.,  
Chief Operating Officer /  
Director of Public Service





Virg Bernero, Mayor

# Public Service Organizational Chart

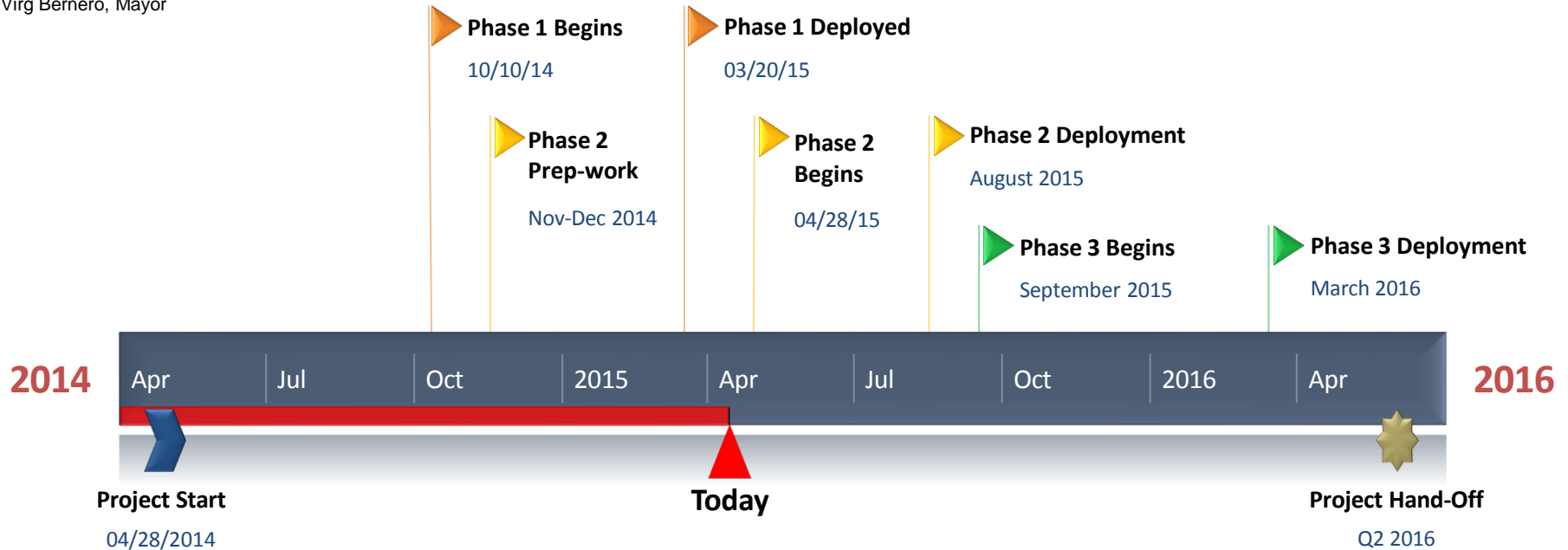




Virg Bernero, Mayor

# Cityworks®

## PROJECT TIMELINE





# Improving our Digital Presence

**Goal:** To engage with and provide citizens with helpful and easily accessible information through social media posts, website updates and a seasonal, bi-weekly newsletter.

**City of Lansing Public Service Department**  
March 24 at 1:37pm · 🌐

Traffic Advisory: Beginning Thursday, March 26th, the south-side of the River Street/Hazel Street intersection will be fully closed to all traffic to allow for repair of a large sewer manhole structure. This closure is expected to remain in-effect until early May 2015.

More info: <http://goo.gl/KFJ8Jh>

1,615 people reached

434 people reached

## #TBT

### Citizen Engagement

- Working to reply to questions/concerns as soon as possible
- Short description
- Link to release
- Map of location

### Lansing PubServ

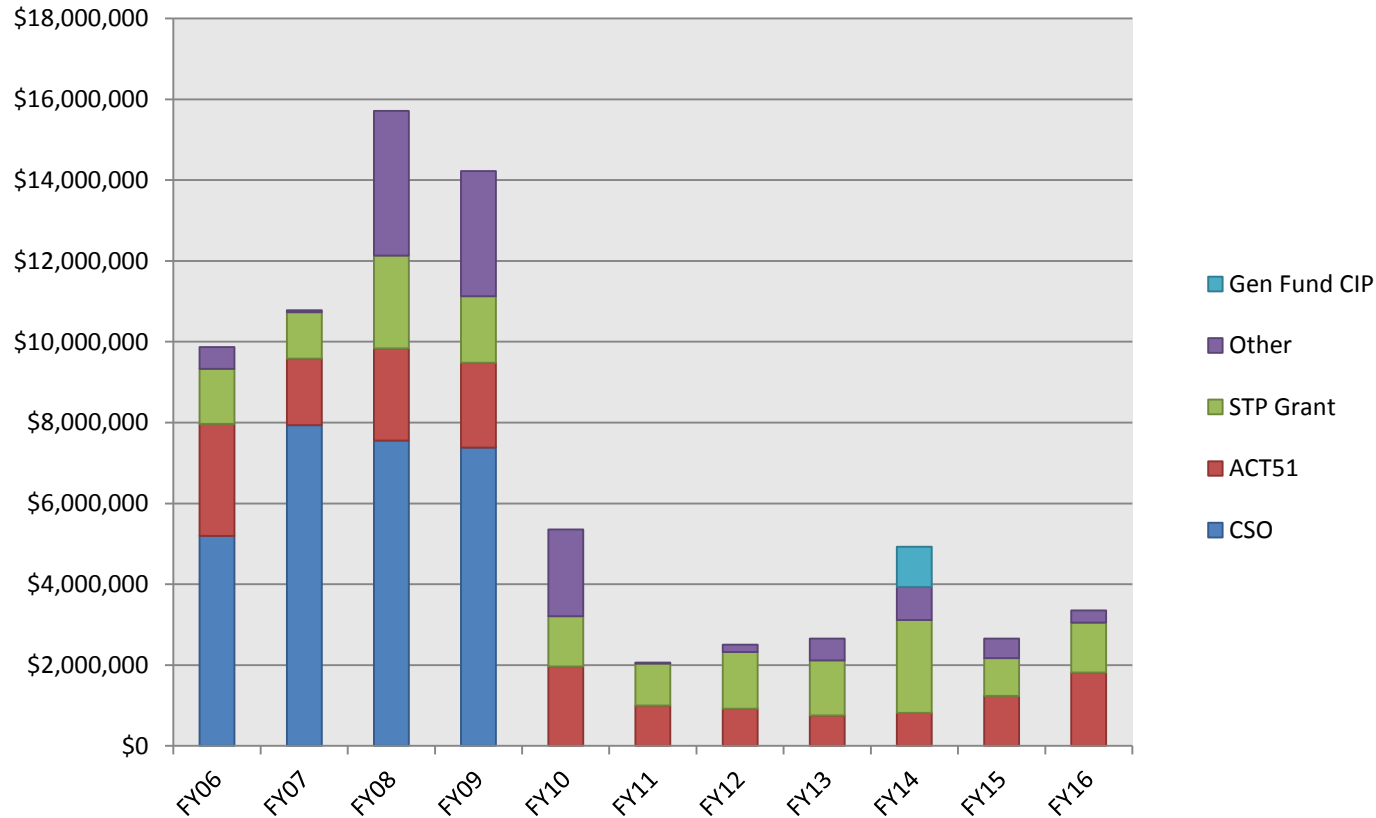
## 329 Followers

Boost Post

Like · Comment · Share · 35 3 116



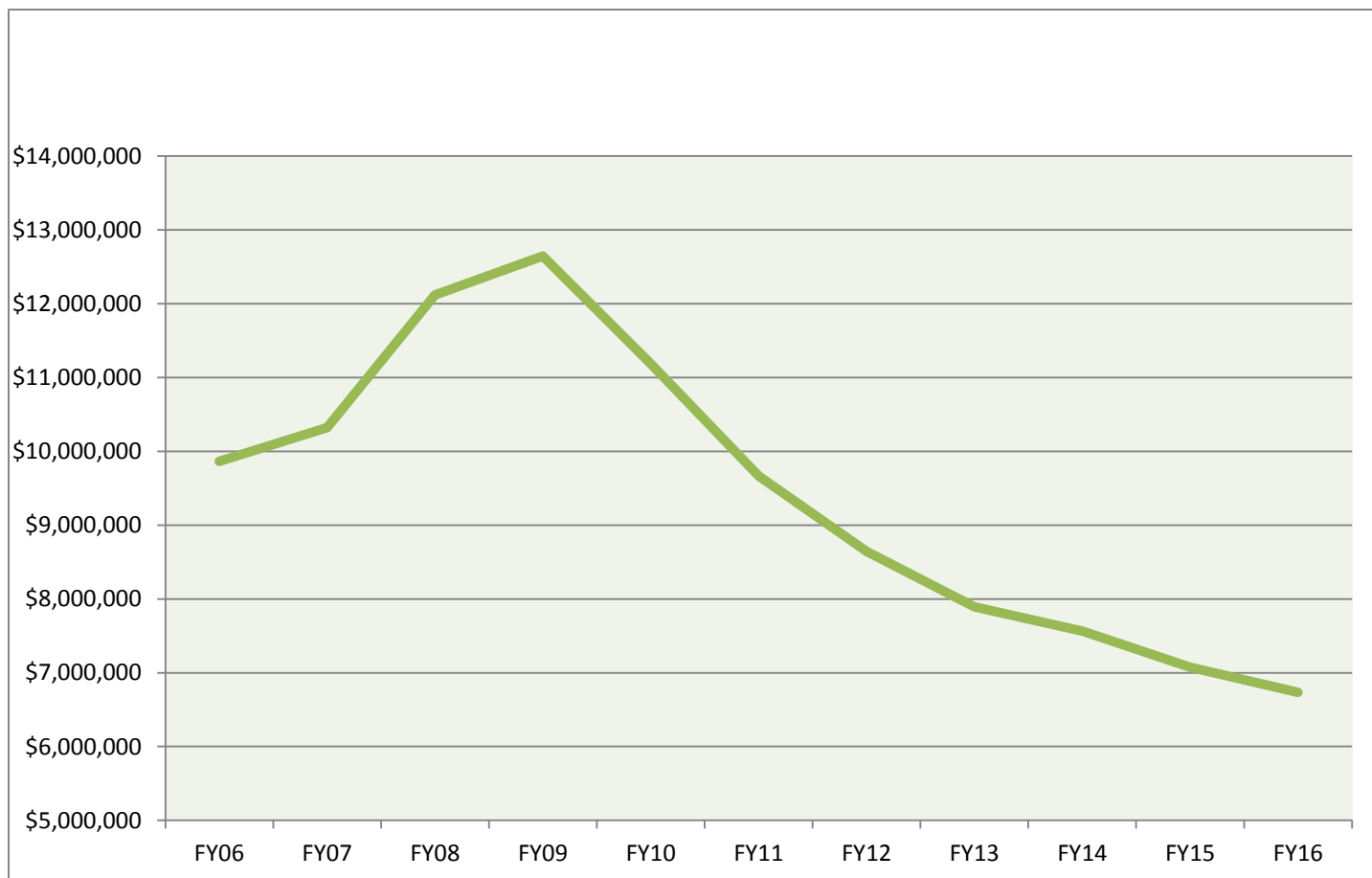
# City of Lansing – Street Funding History





Virg Bernero, Mayor

# City of Lansing Street Funding – Running Average





Virg Bernero, Mayor

## FY 2016 Infrastructure & CIP projects (General Fund and Street Funds)

- **Facility Capital Improvements** **\$ 285,000**
- **Sidewalk Repairs** **\$100,000 GF/ \$50,000 SA**
- **Sidewalk Gap Closure Program** **\$200,000/\$100,000 SA**
- **Major Maintenance (Major & Local streets)** **\$1,430,000**
- **Surface Transportation Program (STP) Match** **\$785,000**
- **Signalization and Modernization of Signals** **\$201,700**
- **Bridge Improvements** **\$175,000**
- **Grant Match (Davis Park, West lot. Transportation Alternatives Program (TAP))** **\$45,000**
- **Truck Scales** **\$50,000**
- **Vehicle Purchases** **\$1,000,000**







## FY 2016 Infrastructure & CIP projects (Sewage Fund)

• City Share of Sanitary Sewers	\$ 500,000
• Sewage Treatment Plant Roof Replacement	\$300,000
• Scott Park Pump Station Improvements	\$400,000
• Tecumseh River Extraction Pipe Installation	\$50,000
• Asset Management	\$275,000
• Wet Weather Program	\$150,000
• Vehicles	\$50,000







Virg Bernero, Mayor

# New Fees and Programs

## City Mascot (Swish the Fish)

\$75/hr and \$25 for each additional 30 min



## Owner Initiated Sidewalk Program





Virg Bernero, Mayor

# Working to Build Our Future! Thank you!

